ANNEX B

Climate Change Commission Procurement Monitoring Report as of January 2, 2025 to June 30, 2025 (1st Semester)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Procurence	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Printing and Delivery of CCC Annual Reports FY 2022 and FY 2023	IKMD	NO	NP-53.9 - Small Value Procurement	Feb 7, 2025	Feb 13, 2025	N/A	N/A	Feb 18, 2025	Feb 21, 2025	N/A	Feb 28, 2025	March 11, 2025	March 12, 2025	March 12, 2025			GoP	195,000.00	195,000.00		120,000.00	120,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals for the conduct of Gender Sensitivity, Gender and Development Plan and Budget Trainings and Wellness Activity	AFD	NO	NP-53.9 - Small Value Procurement	Feb 21, 2025	Feb 21, 2025	N/A	N/A	Feb 25, 2025	Feb 25, 2025	N/A	Feb 28, 2025	March 3, 2025	March 3, 2025	March 5, 2025			GoP	70,000.00	70,000.00		66,250.00	66,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Annual Cleaning Service and Check Up of the Climate Change Commission-Climate Change Office Air Conditioning Units	AFD	NO	NP-53.9 - Small Value Procurement	Feb 21, 2025	Feb 24, 2025	N/A	N/A	Feb 28, 2025	Feb 28, 2025	N/A	Feb 28, 2025	March 14, 2025	March 21, 2025	March 21, 2025			GoP	140,000.00	140,000.00		91,104.00	91,104.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement	March 25, 2025	March 26, 2025	N/A	N/A	March 31, 2025	April 2, 2025	N/A	April 7, 2025	April 14, 2025	April 21, 2025	April 21, 2025			GoP	178,900.00	178,900.00		175,749.00	175,749.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Office Supplies and Materials for 2nd quarter	AFD	NO	Shopping	April 7, 2025	April 8, 2025	N/A	N/A	April 15, 2025	April 28, 2025	N/A	April 30, 2025	May 9, 2025	May 13, 2025	May 13, 2025			GoP	373,509.00	373,509.00		293,178.00	293,178.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply, Delivery of Furniture and Installation of Glassboard	AFD	NO	NP-53.9 - Small Value Procurement	May 9, 2025	May 9, 2025	N/A	N/A	May 13, 2025	May 13, 2025	N/A	May 16, 2025	May 22, 2025	May 26, 2025	May 26, 2025			GoP	148,400.00	148,400.00		126,600.00	126,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Event Organizer for the conduct of Climate Change-Ocean Nexus	PRDD	NO	NP-53.9 - Small Value Procurement	May 9, 2025	May 9, 2025	N/A	N/A	May 13, 2025	May 13, 2025	N/A	May 16, 2025	May 22, 2025	May 26, 2025	May 26, 2025			GoP	710,000.00	710,000.00		699,400.00	699,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Van Rental for the conduct of Climate Change- Ocean Nexus	PRDD	NO	NP-53.9 - Small Value Procurement	May 9, 2025	May 9, 2025	N/A	N/A	May 13, 2025	May 13, 2025	N/A	May 16, 2025	May 22, 2025	May 27, 2025	May 27, 2025			GoP	159,000.00	159,000.00		140,000.00	140,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services for the conduct of Climate Change-Ocean Nexus	PRDD	NO	NP-53.9 - Small Value Procurement	May 9, 2025	May 9, 2025	N/A	N/A	May 13, 2025	May 13, 2025	N/A	May 16, 2025	May 27, 2025	May 29, 2025	May 29, 2025			GoP	173,000.00	173,000.00		171,600.00	171,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Tokens for BHW	SPD	NO	NP-53.9 - Small Value Procurement	June 2, 2025	June 4, 2025	N/A	N/A	June 11, 2025	June 11, 2025	N/A	June 17, 2025	June 16, 2025	June 19, 2025	June 19, 2025			GoP	254,810.00	254,810.00		188,370.00	188,370.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Events Organizer for the conduct of Culminating Activity for the ACT Local for Barangay Health Workers (BHWs)	SPD	NO	NP-53.9 - Small Value Procurement	June 9, 2025	June 9, 2025	N/A	N/A	June 13, 2025	June 13, 2025	N/A	June 20, 2025	June 23, 2025	June 26, 2025	June 26, 2025			GoP	479,248.00	479,248.00		447,000.00	447,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals, Venue and Accommodation for the conduct of Culminating Activity for the ACT Local for Barangay Health Workers (BHWs)	SPD	NO	NP-53.9 - Small Value Procurement	June 9, 2025	June 9, 2025	N/A	N/A	June 17, 2025	June 17, 2025	N/A	June 20, 2025	June 23, 2025	July 1, 2025	July 1, 2025			GoP	398,500.00	398,500.00		398,500.00	398,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Supply and Delivery of Office Supplies and Materials for 3rd quarter	AFD	NO	Shopping	June 16, 2025	June 17, 2025	N/A	N/A	June 23, 2025	June 25, 2025	N/A	June 26, 2025	June 30, 2025	July 2, 2025	July 2, 2025			GoP	155,363.00	155,363.00		116,021.75	116,021.75		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Security Services FY 2025 Rebid	AFD	NO	Competitive Bidding	Feb 11, 2025	Feb 13, 2025	Feb 21, 2025	March 06, 2025	March 6, 2025	March 6, 2025	March 21, 2025	March 25, 2025	March 28, 2025	March 31, 2025	March 31, 2025			GoP	2,810,550.24	2,810,550.24		2,393,104.05	2,393,104.05		1. COA 2. TAN 3. IPG	Feb 18, 2025	Feb 18, 2025	Feb 18, 2025	Feb 18, 2025	March 19, 2025	N/A	
	Procurement of Janitorial and Maintenance Services FY2025 Rebid	AFD	NO	Competitive Bidding	Feb 11, 2025	Feb 13, 2025	Feb 21, 2025	March 06, 2025	March 6, 2025	March 6, 2025	March 21, 2025	March 25, 2025	March 28, 2025	March 31, 2025	March 31, 2025			GoP	1,105,646.35	1,105,646.35		1,105,646.35	1,105,646.35		1. COA 2. TAN 3. IPG	Feb 18, 2025	Feb 18, 2025	Feb 18, 2025	Feb 18, 2025	March 19, 2025	N/A	
	Meals and Venue for the conduct of Capacity Building Workshop: POWER 101	OSEC	NO	NP-53.10 Lease of Real Property and Venue	April 23, 2025	N/A	N/A	N/A	N/A	April 28, 2025	N/A	April 30, 2025	May 2, 2025	May 6, 2025	May 6, 2025			GoP	150,000.00	150,000.00		132,000.00	132,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals, Venue and Accommodation for Operational Planning	PRDD	NO	NP-53.5 Agency-to-Agency	Feb 11, 2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Feb 14, 2025	N/A			GoP	210,000.00	210,000.00		209,750.00	209,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Airline Ticket for the Climate Change Ocean Nexus Forum	PRDD	NO	NP-53.14 Direct Purchase	May 26, 2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	388,412.96	388,412.96					N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Fire Insurance FY 2025	AFD	NO	NP-53.5 Agency-to-Agency	Feb 21, 2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	87,200.00	87,200.00		87,136.14	87,136.14		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Subscription of Creative Cloud	IKMD	NO	NP-53.14 Direct Purchase	Feb 10, 2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	60,804.00	60,804.00		60,804.00	60,804.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Airline Ticket to Thailand	SPD	NO	NP-53.14 Direct Purchase	Feb 7, 2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	26,755.80	26,755.80		22,440.25	22,440.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Airline Ticket to Butuan	OCDC	NO	NP-53.14 Direct Purchase	March 25, 2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	25,018.74	25,018.74		25,018.74	25,018.74		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Airline Ticket to Zamboanga	OCDC	NO	NP-53.14 Direct Purchase	May 20, 2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	51,958.62	51,958.62		51,958.62	51,958.62		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Car Insurance	AFD	NO	NP-53.5 Agency-to-Agency	May 16, 2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	43,645.69	43,645.69		43,645.69	43,645.69		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Airline Ticket to Ulaanbaatar, Mongolia	OCRH	NO	NP-53.14 Direct Purchase	May 14, 2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	100,900.00	100,900.00		93,501.47	93,501.47		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Subscription to Trascription	IOD	NO	NP-53.14 Direct Purchase	June 16, 2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	14,745.00	14,745.00		14,061.18	14,061.18		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Airline Ticket to Cebu for the 19th National Annual Convention of the Water Environment Association on the Philippine Inc.	OCDC	NO	NP-53.14 Direct Purchase	June 26, 2025	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			GoP	12,872.00	12,872.00		12,872.00	12,872.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		Total Alloted Budget of Procurement Activities		8,524,239.40													
																		Total Contract Price of Procurement Actitvites Conducted				7,285,711.24											
																		Total Savings (Total Alloted Budget - Total Contract Price)				1,238,528.16											

Prepared by:

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Recommended for Approval by:

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