

CLIMATE CHANGE COMMISSION

Indicative Annual Procurement Plan for FY 2026

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Activities												
IAPP001	Participation in Local and International Climate Policy and Advisory-related meeting and activities including support to GCA/CVF Membership and High Level Engagement	OVCED	NO	Competitive Bidding					GoP	3,233,269.00	2,192,949.00		
IAPP002		OCRH										1,040,320.00	
IAPP002	Climate Change Plan Harmonization Sub-Program	OCDC	NO	NP-53.9 - Small Value Procurement					GoP	590,000.00	590,000.00		
IAPP003	Internal Planning	OCRH	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	GoP	1,486,982.00	100,000.00		
		OCDC									130,000.00		
		IKMD									90,000.00		
		IOD									50,000.00		
		LSD									83,468.00		
		PRDD									245,528.00		
		SPD									105,000.00		
		AFD									150,000.00		
OVCED	532,986.00												
IAPP004	LGU Coordination and Local Climate Change Action Plan Quality Assurance	OCDC	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	GoP	870,000.00	870,000.00		
IAPP005	GHG Mitigation and Article 6 of the Paris Agreement	OCDC	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	GoP	130,000.00	130,000.00		
IAPP006	Technology Assessment	OCDC	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	GoP	298,846.00	298,846.00		
IAPP007	Mitigation Potential and Climate Risk Assessment Facilitation	OCDC	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	GoP	50,000.00	50,000.00		
IAPP008	19th Annual CCC Week	IKMD	NO	NP-53.9 - Small Value Procurement	October 2026	October 2026	November 2026	November 2026	GoP	1,054,064.00	954,064.00		
		AFD									100,000.00		
IAPP009	Conduct of Gender and Development (GAD) Advocacy and Campaigns	IKMD	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	GoP	275,000.00	75,000.00		
		AFD									200,000.00		
IAPP010	Media Engagements (Media Interface, Media Monitoring, Media Training)	IKMD	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	May 2026	May 2026	GoP	180,000.00	180,000.00		
IAPP011	CCC Booth	IKMD	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	GoP	100,000.00	100,000.00		
IAPP012	Coordination Meetings	IKMD	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	GoP	275,000.00	25,000.00		
		LSD									100,000.00		
		OVCED									150,000.00		
IAPP013	Monitoring, Evaluation, and Reporting of Climate Actions	IOD	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	GoP	665,304.00	665,304.00		
IAPP014	CCC Advisory Board and Commissions Secretariat	LSD	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	May 2026	May 2026	GoP	290,000.00	290,000.00		
IAPP015	Implementation of the National Adaptation Plan	PRDD	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	GoP	300,000.00	300,000.00		
IAPP016	Implementation of the Nationally Determined	PRDD	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	GoP	300,000.00	300,000.00		
IAPP017	Support to Climate Policy Development	PRDD	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	GoP	160,000.00	160,000.00		
IAPP018	Technical and Secretariat Support	PRDD	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	GoP	300,000.00	300,000.00		
IAPP019	Support to Philippine Delegation	PRDD	NO	NP-53.9 - Small Value Procurement	May 2026	May 2026	June 2026	June 2026	GoP	900,000.00	700,000.00		
		AFD									200,000.00		
IAPP020	Institutional partnership for climate action and environment-related events	SPD	NO	NP-53.9 - Small Value Procurement	March 2026	March 2026	April 2026	April 2026	GoP	60,000.00	60,000.00		
IAPP021	Net Zero Challenge	SPD	NO	NP-53.9 - Small Value Procurement	July 2026	July 2026	August 2026	August 2026	GoP	202,439.00	202,439.00		
IAPP022	Green Jobs	SPD	NO	NP-53.9 - Small Value Procurement	May 2026	May 2026	June 2026	June 2026	GoP	60,000.00	60,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IAPP023	Procurement activities	AFD	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	January 2026	January 2026	GoP	145,228.00	145,228.00		
IAPP024	Financial Management Activities (Annual Audit)	AFD	NO	NP-53.9 - Small Value Procurement	March 2026	March 2026	April 2026	April 2026	GoP	60,000.00	60,000.00		
IAPP025	Annual budget preparatory and technical/plenary participation activities	AFD	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	GoP	100,000.00	100,000.00		
IAPP026	Strategic Performance Management System Workshop	AFD	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	GoP	110,000.00	110,000.00		
IAPP027	Internal Policies Orientation and Reorientation activities	AFD	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	GoP	50,000.00	50,000.00		
IAPP028	Commemoration of the CCC Founding Anniversary	AFD	NO	NP-53.9 - Small Value Procurement	August 2026	August 2026	September 2026	September 2026	GoP	500,000.00	500,000.00		
IAPP029	Year End Review and General Assembly	AFD	NO	NP-53.9 - Small Value Procurement	November 2026	November 2026	December 2026	December 2026	GoP	900,000.00	900,000.00		
IAPP030	Team Building Activities	AFD	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	GoP	350,000.00	350,000.00		
IAPP031	Health and Wellness Program	AFD	NO	NP-53.9 - Small Value Procurement	November 2026	November 2026	December 2026	December 2026	GoP	50,000.00	50,000.00		
IAPP032	National Disaster Consciousness Activities/ National Simultaneous Earthquake Drill	AFD	NO	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	GoP	80,000.00	80,000.00		
IAPP033	Support to National Government Initiatives	AFD	NO	NP-53.9 - Small Value Procurement	May 2026	May 2026	June 2026	June 2026	GoP	100,000.00	100,000.00		
IAPP034	Senior Citizen and PWD Annual Program	AFD	NO	NP-53.9 - Small Value Procurement	May 2026	May 2026	June 2026	June 2026	GoP	60,000.00	60,000.00		
	Development/Printing/Production Services/Materials												
IAPP035	Printing (Books, Brochures and other Collaterals)	OCDC	NO	NP-53.9 - Small Value Procurement	April 2026	April 2026	May 2026	May 2026	GoP	200,000.00	200,000.00		
IAPP036	Development of Annual Report	IKMD	NO	NP-53.9 - Small Value Procurement	March 2026	March 2026	April 2026	April 2026	GoP	150,000.00	150,000.00		
IAPP037	Development of Knowledge Materials (IEC)	IKMD	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	GoP	20,000.00	20,000.00		
	Trainings/ Seminars												
IAPP038	Staff skills training and development	AFD	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	GoP	300,000.00	300,000.00		
	Subscription												
IAPP039	Teleconference Subscription	OCRH OCDC	NO	NP-53.14 - Direct Purchase	January 2026	January 2026	February 2026	February 2026	GoP	25,000.00	10,000.00 15,000.00		
IAPP040	Google Drive Storage Subscription	OCRH OCDC AFD	NO	NP-53.14 - Direct Purchase	January 2026	January 2026	February 2026	February 2026	GoP	33,000.00	6,000.00 15,000.00 12,000.00		
IAPP041	Cloud Storage	IKMD	NO	NP-53.14 - Direct Purchase	January 2026	January 2026	February 2026	February 2026	GoP	10,000.00	10,000.00		
IAPP042	Graphic Design Platform	OCRH IKMD AFD	NO	NP-53.14 - Direct Purchase	January 2026	January 2026	February 2026	February 2026	GoP	23,000.00	5,000.00 10,000.00 8,000.00		
IAPP043	Subscription to M&E Productivity Web Tools/Application/Cloud Database Storage/zoom upgrade/SMTp	IOD	NO	NP-53.14 - Direct Purchase	January 2026	January 2026	February 2026	February 2026	GoP	45,000.00	45,000.00		
IAPP044	Online Legal Research Platform	LSD	NO	NP-53.14 - Direct Purchase	September 2026	September 2026	October 2026	October 2026	GoP	120,000.00	120,000.00		
IAPP045	Lisence and Subscription	PRDD	NO	NP-53.14 - Direct Purchase	April 2026	April 2026	June 2026	June 2026	GoP	17,000.00	17,000.00		
IAPP046	Adobe Acrobat Reader	AFD	NO	NP-53.14 - Direct Purchase	January 2026	January 2026	February 2026	February 2026	GoP	18,000.00	18,000.00		
IAPP047	Newspaper Subscription	AFD	NO	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	GoP	33,500.00	33,500.00		
	Consulting Services												
IAPP047	Consultancy Service for NCCAP M&E Assessment	IOD	NO	Competitive Bidding	February 2026	February 2026	March 2026	March 2026	GoP	3,000,000.00	3,000,000.00		
IAPP048	Consultancy Services for BTR development	IOD	YES	Competitive Bidding	November 2025	November 2025	January 2026	January 2026	GoP	1,000,000.00	1,000,000.00		
IAPP049	Consultancy Services for the JMC Updating & CCET Typology Code Manual Updating	IOD	NO	Competitive Bidding	December 2026	December 2026	January 2026	January 2026	GoP	5,180,000.00	5,180,000.00		
IAPP050	Consultancy Service for Proofreading and Editing of LCIB	IOD	NO	NP-53.9 - Small Value Procurement	May 2026	May 2026	June 2026	June 2026	GoP	15,000.00	15,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Others												
IAPP051	Airline Ticket	OCRH OCDC IKMD PRDD SPD AFD	NO	Agency to Agency	January 2026	January 2026	February 2026	February 2026	GoP	1,418,877.00	400,000.00 130,000.00 50,000.00 500,000.00 138,877.00 200,000.00		
IAPP052	Office Equipment, Supplies and other materials	OCDC	YES	NP-53.9 - Small Value Procurement	January 2026	January 2026	February 2026	February 2026	GoP	25,000.00	25,000.00		
IAPP053	Office Furnitures and Fixtures	OCDC	YES	NP-53.9 - Small Value Procurement	February 2026	February 2026	March 2026	March 2026	GoP	25,000.00	25,000.00		
	Mandatory Expenses												
IAPP054	Office Space Rental	AFD	YES	NP. 53.10 Lease of Real Property and Venue	N/A	N/A			GoP	23,604,000.00	23,604,000.00		
IAPP055	Security Services	AFD	YES	Competitive Bidding	November 2025	November 2025	January 2026	January 2026	GoP	3,750,000.00	3,750,000.00		
IAPP056	Janitorial Services	AFD	YES	Competitive Bidding	November 2025	November 2025	January 2026	January 2026	GoP	1,605,000.00	1,605,000.00		
IAPP057	Motor Vehicle	AFD	YES	Competitive Bidding	November 2025	November 2025	January 2026	January 2026	GoP	3,700,000.00		3,700,000.00	
IAPP058	Office Equipment Rental	AFD	YES	Competitive Bidding	November 2025	November 2025	January 2026	January 2026	GoP	828,000.00	828,000.00		
IAPP059	Internet Expenses	AFD	NO	NP. 53.9 Small Value of Procurement	January 2026	January 2026	February 2026	February 2026	GoP	840,000.00	840,000.00		
IAPP060	Telephone Landline	AFD	YES	Direct Contracting	N/A	N/A			GoP	290,000.00	290,000.00		
IAPP061	Telephone Mobile	AFD	YES	Direct Contracting	N/A	N/A			GoP	1,038,000.00	1,038,000.00		
IAPP062	Water Expenses	AFD	YES	Direct Contracting	N/A	N/A			GoP	60,000.00	60,000.00		
IAPP063	Electricity Expenses	AFD	YES	Direct Contracting	N/A	N/A			GoP	2,340,000.00	2,340,000.00		
IAPP064	Fuel, Oil and Lubricants	AFD	YES	NP. 53.14 Direct Purchase	N/A	N/A			GoP	1,200,000.00	1,200,000.00		
IAPP065	Repairs and Maintenance Motor Vehicles	AFD	NO	NP. 53.9 Small Value of Procurement	N/A	N/A			GoP	450,000.00	450,000.00		
IAPP066	Repairs and Maintenance- Office Equipment	AFD	NO	NP. 53.9 Small Value of Procurement	N/A	N/A			GoP	150,000.00	150,000.00		
IAPP067	Repairs Building Structures	AFD	NO	NP. 53.9 Small Value of Procurement	N/A	N/A			GoP	264,000.00	264,000.00		
IAPP068	Taxes, Duties and Licences	AFD	YES	NP-53.5 Agency to Agency	N/A	N/A			GoP	36,000.00	36,000.00		
IAPP069	Fidelity Bond Premiums	AFD	YES	NP-53.5 Agency to Agency	N/A	N/A			GoP	70,000.00	70,000.00		
IAPP070	Insurance Expenses	AFD	YES	NP-53.5 Agency to Agency	N/A	N/A			GoP	164,500.00	164,500.00		
IAPP071	Common Supplies and Equipment (PS and NonPS)	AFD	YES	NP-53.5 Agency to Agency and NP. 53.9 Small Value of Procurement	N/A	N/A			GoP	3,084,000.00	3,084,000.00		
IAPP072	Accountable Forms Expenses	AFD	NO	NP. 53.9 Small Value of Procurement	N/A	N/A			GoP	3,000.00	3,000.00		
IAPP073	Mailing	AFD	NO	NP. 53.9 Small Value of Procurement	N/A	N/A			GoP	2,000.00	2,000.00		
IAPP074	Extraordinary and Miscellaneous Expenses	AFD	NO	NP. 53.9 Small Value of Procurement	as the need arises				GoP	900,000.00	900,000.00		
Total										70,323,009.00	66,623,009.00	3,700,000.00	

TOTAL MOOE CO

Prepared by:


MS. SARAH JANE M. LEE
BAC Secretariat Head

Evaluated by:


ATTY. MEGAN MARY F. MATEO
BAC/TWG Head

Appropriation Available:


MS. HANNA XENIA O. SANTIAGO
Budget Unit

Recommended by Bids and Awards Committee


MS. ELAINE N. PASTORAL
Member

MS. CRESSETTE E. PIDOC
Member



MS. AIMEE S. EVANGELISTA
Member


MS. MARIA CARIZA D. PABALAN
Member


MR. ERWIN P. HUSMALAGA
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MS. BHABY EDLYN V. ZAMORA
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Approved by:

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Vice Chairperson and Executive Director