C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 255,475,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 39,723,000	P 72,552,000	P 7,900,000	P 120,175,000
Operations	11,773,000	123,527,000		135,300,000
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,433,000	119,732,000		127,165,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	4,340,000	3,795,000		8,135,000
TOTAL NEW APPROPRIATIONS	P 51,496,000	P 196,079,000	P 7,900,000	P 255,475,000

Special Provision(s)

1. **Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs.** The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. **Reporting and Posting Requirements.** The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 38,966,000	P 72,552,000	P 7,900,000	P 119,418,000
Administration of Personnel Benefits	757,000			757,000
Sub-total, General Administration and Support	39,723,000	72,552,000	7,900,000	120,175,000

Operations				
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,433,000	119,732,000		127,165,000
Coordination Meetings with Stakeholders	3,376,000	4,847,000		8,223,000
Policy Development	1,638,000	59,936,000		61,574,000
Community Liaison	2,419,000	7,459,000		9,878,000
Training Course Development		47,000		47,000
Production of Training and Information Materials/Knowledge Management		4,058,000		4,058,000
Delivery of Training Workshops		43,385,000		43,385,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	4,340,000	3,795,000		8,135,000
Review of Project Proposals	4,340,000	3,603,000		7,943,000
Monitoring of Research Projects-in-Progress		30,000		30,000
Publication and Dissemination of Results of Completed Projects		162,000		162,000
Sub-total, Operations	11,773,000	123,527,000		135,300,000
TOTAL NEW APPROPRIATIONS	P 51,496,000	P 196,079,000	P 7,900,000	P 255,475,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	38,980
Total Permanent Positions	38,980
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,344
Representation Allowance	912
Transportation Allowance	912
Clothing and Uniform Allowance	392
Mid-Year Bonus - Civilian	3,247
Year End Bonus	3,247
Cash Gift	280
Productivity Enhancement Incentive	280
Step Increment	97

Total Other Compensation Common to All	10,711
Other Benefits	
PAG-IBIG Contributions	135
PhilHealth Contributions	846
Employees Compensation Insurance Premiums	67
Terminal Leave	757
Total Other Benefits	1,805
Total Personnel Services	51,496
Maintenance and Other Operating Expenses	
Travelling Expenses	10,423
Training and Scholarship Expenses	45,677
Supplies and Materials Expenses	6,454
Utility Expenses	2,321
Communication Expenses	5,478
Awards/Rewards and Prizes	2,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	900
Professional Services	68,976
General Services	4,795
Repairs and Maintenance	3,335
Taxes, Insurance Premiums and Other Fees	389
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	5,600
Representation Expenses	13,889
Transportation and Delivery Expenses	4
Rent/Lease Expenses	22,654
Subscription Expenses	2,539
Other Maintenance and Operating Expenses	145
Total Maintenance and Other Operating Expenses	196,079
Total Current Operating Expenditures	247,575
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,940
Intangible Assets Outlay	960
Total Capital Outlays	7,900
TOTAL NEW APPROPRIATIONS	255,475