C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 175,404,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 43,832,000	P 37,020,000		P 80,852,000
Operations	11,652,000	82,900,000		94,552,000
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,929,000	78,845,000		86,774,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	3,723,000	4,055,000		7,778,000
TOTAL NEW APPROPRIATIONS	P 55,484,000	P 119,920,000		P 175,404,000

Special Provision(s)

1. **Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs.** The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. **Reporting and Posting Requirements.** The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 43,832,000	P 37,020,000		P 80,852,000

Sub-total, General Administration and Support	43,832,000	37,020,000	80,852,000
Operations			
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,929,000	78,845,000	86,774,000
Coordination meetings with stakeholders	2,948,000	5,268,000	8,216,000
Policy Development	1,068,000	24,336,000	25,404,000
Community Liaison	3,913,000	7,327,000	11,240,000
Training course development		46,000	46,000
Production of training and information materials/knowledge management		4,526,000	4,526,000
Delivery of training workshops		37,342,000	37,342,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	3,723,000	4,055,000	7,778,000
Review of project proposals	3,723,000	3,867,000	7,590,000
Monitoring of research projects-in-progress		29,000	29,000
Publication and dissemination of results of completed projects		159,000	159,000
Sub-total, Operations	11,652,000	82,900,000	94,552,000
TOTAL NEW APPROPRIATIONS	P 55,484,000	P 119,920,000	P 175,404,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	42,951
Total Permanent Positions	42,951
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,464
Representation Allowance	834
Transportation Allowance	834
Clothing and Uniform Allowance	366
Mid-Year Bonus - Civilian	3,580
Year End Bonus	3,580

Cash Gift	305
Productivity Enhancement Incentive	305
Step Increment	108
Total Other Compensation Common to All	11,376
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	183
Total Other Compensation for Specific Groups	183
Other Benefits	
PAG-IBIG Contributions	73
PhilHealth Contributions	828
Employees Compensation Insurance Premiums	73
Total Other Benefits	974
Total Personnel Services	55,484
Maintenance and Other Operating Expenses	
Travelling Expenses	6,991
Training and Scholarship Expenses	34,367
Supplies and Materials Expenses	4,692
Utility Expenses	2,220
Communication Expenses	2,082
Awards/Rewards and Prizes	2,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	900
Professional Services	27,887
General Services	4,488
Repairs and Maintenance	900
Taxes, Insurance Premiums and Other Fees	342
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	589
Representation Expenses	10,117
Rent/Lease Expenses	17,088
Subscription Expenses	377
Other Maintenance and Operating Expenses	4,380
Total Maintenance and Other Operating Expenses	119,920
Total Current Operating Expenditures	175,404
TOTAL NEW APPROPRIATIONS	175,404