C. CLIMATE CHANGE COMMISSION

For general administration and support, and operations, as indicated hereunder . . . . . P 128,210,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 35,873,000	P 36,365,000		P 72,238,000
Operations	12,321,000	43,651,000		55,972,000
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,905,000	41,375,000		49,280,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	4,416,000	2,276,000		6,692,000
TOTAL NEW APPROPRIATIONS	P 48,194,000	P 80,016,000		P 128,210,000

Special Provision(s)

1. **Technical Assistance and Capacity Building on Climate Risk Assessment and Development of Climate Change Adaptation and Mitigation Policies, Plans and Programs.** The Climate Change Commission (CCC), pursuant to its mandate, shall extend the necessary technical and capacity building assistance to all agencies of the government and LGUs in the conduct of climate risk assessment and in the development of climate change adaptation and mitigation policies, plans and programs. For this purpose, the CCC may also utilize the services of the international experts under the country's official development assistance portfolio.

2. **Reporting and Posting Requirements.** The CCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS; and

(b) CCC's website.

The CCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 35,873,000	P 36,365,000		P 72,238,000
Sub-total, General Administration and Support	35,873,000	36,365,000		72,238,000

Operations			
CLIMATE CHANGE POLICY AND ADVISORY PROGRAM	7,905,000	41,375,000	49,280,000
Coordination meetings with stakeholders	2,939,000	9,582,000	12,521,000
Policy Development	1,065,000	13,214,000	14,279,000
Community Liaison	3,901,000	10,928,000	14,829,000
Training course development		432,000	432,000
Production of training and information materials/knowledge management		4,061,000	4,061,000
Delivery of training workshops		3,158,000	3,158,000
RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	4,416,000	2,276,000	6,692,000
Review of project proposals	4,416,000	1,677,000	6,093,000
Monitoring of research projects-in-progress		96,000	96,000
Publication and dissemination of results of completed projects		503,000	503,000
Sub-total, Operations	12,321,000	43,651,000	55,972,000
TOTAL NEW APPROPRIATIONS	P 48,194,000	P 80,016,000	P 128,210,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures	
Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	37,331
Total Permanent Positions	37,331
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,368
Representation Allowance	684
Transportation Allowance	684
Clothing and Uniform Allowance	342
Mid-Year Bonus - Civilian	3,112
Year End Bonus	3,112
Cash Gift	285
Productivity Enhancement Incentive	285
Step Increment	94
Total Other Compensation Common to All	9,966

Other Benefits	
PAG-IBIG Contributions	68
PhilHealth Contributions	761
Employees Compensation Insurance Premiums	68
Total Other Benefits	897
Total Personnel Services	48,194
Maintenance and Other Operating Expenses	
Travelling Expenses	8,156
Training and Scholarship Expenses	2,689
Supplies and Materials Expenses	2,570
Utility Expenses	1,114
Communication Expenses	1,930
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	900
Professional Services	24,013
General Services	3,975
Repairs and Maintenance	600
Taxes, Insurance Premiums and Other Fees	271
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	1,017
Representation Expenses	12,557
Rent/Lease Expenses	16,716
Subscription Expenses	640
Other Maintenance and Operating Expenses	2,838
Total Maintenance and Other Operating Expenses	80,016
Total Current Operating Expenditures	128,210
TOTAL NEW APPROPRIATIONS	128,210