

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2017**

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| Reference: Direct Encoding (No GPB in database) | | | |
| Organization: Climate Change Commission | | Organization Category: National Government, Other Executive Offices | |
| Organization Hierarchy: Climate Change Commission | | | |
| Total Budget/GAA of Organization: | 64,946,000.00 | | |
| Actual GAD Expenditure | 3,620,000.00 | Original Budget | 2,700,000.00 |
| | | % Utilization of Budget | 134.07 |
| % of GAD Expenditure: | 5.57% | | |

| | Gender Issue /GAD Mandate | Cause of Gender Issue | GAD Result Statement /GAD Objective | Relevant Organization MFO/PAP or PPA | GAD Activity | Performance Indicators /Targets | Actual Result (Outputs/Outcomes) | Total Agency Approved Budget | Actual Cost /Expenditure | Responsible Unit/Office | Variance/ Remarks |
|----------------------------------|---------------------------|-----------------------|-------------------------------------|--------------------------------------|--------------|---------------------------------|----------------------------------|------------------------------|--------------------------|-------------------------|-------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 11 | 12 |
| CLIENT-FOCUSED ACTIVITIES | | | | | | | | | | | |



THIS IS TO CERTIFY THAT THIS DOCUMENT HAS BEEN ADJUSTED AND ENDORSED THROUGH THE GMMS

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DEVELOPMENT
MANAGEMENT OFFICER I**

**EMMANUEL M. DE GUZMAN
SECRETARY AND EXECUTIVE
DIRECTOR**



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|---|--|--|---|--|---|--|--|------------------------------|--------------------------|---|--|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 11 | 12 |
| 1 | In accordance with Civil Service Commission's Memorandum Circular No. 12, series of 2005, on the Use of Non-Sexist Language in all Official Documents, Communications and Issuance, the CCC will review and ensure that all Information, Education and Communication (IEC) materials, and Knowledge Products of the Commission are using gender-fair language. | Women and children are one of the most vulnerable to the effects of Climate Change | Increased awareness on the impacts of Climate Change to Women and Children in relation health | MFO: MFO 2 : Delivery of Training Workshop | Awareness raising on Gender and Climate Change through Climate Change Consciousness (CCC) Week Celebration activity: Women, Children and Climate Change | Number of people attended the activity | 350 people attended the Women, Children and Climate Change event | 500,000.00 GAA | 1,000,000.00 GAA | Information and Knowledge Management Division | Done. The budget was increased due to the increase of the expected participants. |



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|---|---|--|---|---|---|---|--|------------------------------|--------------------------|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 11 | 12 |
| 2 | Lack of intergation and convergence on gender mainstreaming in climate change policies/In accordance with Civil Service Commission's Memorandum Circular No. 12, series of 2005, on the Use of Non-Sexist Language in all Official Documents, Communications and Issuance, the CCC will review and ensure that all Information, Education and Communication (IEC) materials, and Knowledge Products of the Commission are using gender-fair language. | Lack of coordination regarding CCC related activities on women | Integrated gender mainstreaming in Climate Change PAPs. | MFO: MFO 1 : Coordination Meeting with Stakeholders | Inter-agency meeting on Climate Change and Women related activities | Number of Meetings conducted - 2 meetings that need to be conducted | 2 inter-agency meetings has been conducted | 1,000,000.00 GAA | 100,000.00 GAA | Information and Knowledge Management Division | Done. The budget was decreased due to the unprecented change of Division Chief for Information and Knowledge Management Division. |



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|---|--|---|---|--|--|--|---|------------------------------|--------------------------|---|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 11 | 12 |
| 3 | There is a lack of linkages and consultations on the civil society organization as stakeholders on Gender and Climate Change | There is lack of linkage between the Climate Change Commission and Civil Society Organizations focusing on GAD. | To ensure that all stakeholders have been properly consulted on the matters related to Gender and Climate Change. | MFO: MFO 2 : Delivery of Training Workshop | Women Civil Society Organization (CSO) meeting (Zonta) Sensitizing the Women CSO on Climate Change | Number of people attended the activity - 20 key leaders together with its members from women CSOs attended | The CCC through the former Commissioner Vernice Victoria was able to convene Zonta but was not continued due to the unprecedented resignation of Commissioner Victorio. | 500,000.00 GAA | 350,000.00 GAA | Office of Commissioner Vernice Victorio | Done. The budget was decreased due to the unprecedented resignation of Commissioner Vernice Victorio. |
| 4 | Lack of inclusion of gender perspective in the Local Climate Change Action Plan | Low access to knowledge, information and technical capacities on CCA-DRR | Increased awareness and capacity building on gender-specific impacts of CC | MFO: MFO 2: Delivery of Training Workshop | Designing gender sensitive Local Climate Change Action Plans (LCCAP) | Number of gender responsive LCCAP modules produced - 2 LCCAP modules produced | LCCAP modules are still under development | 200,000.00 GAA | 1,500,000.00 GAA | Strategic Partnership Division | Partially Done. Partially done because the LCCAP modules are still under development and funding for modules are extended in 2018 GAA |

ORGANIZATION-FOCUSED ACTIVITIES



| | Gender Issue /GAD Mandate | Cause of Gender Issue | GAD Result Statement /GAD Objective | Relevant Organization MFO/PAP or PPA | GAD Activity | Performance Indicators /Targets | Actual Result (Outputs/Outcomes) | Total Agency Approved Budget | Actual Cost /Expenditure | Responsible Unit/Office | Variance/ Remarks |
|------------------|---|--|---|--|-----------------------------------|---|----------------------------------|------------------------------|--------------------------|-------------------------------------|--|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 11 | 12 |
| 5 | Inadequate knowledge on GAD and other gender issues especially of new employees/Observance of the month of March as Women's Role in History as provided by Presidential Proclamation No. 277 series of 1988 | Limited information on GAD and other gender issues | Increased knowledge on GAD and gender issues as women empowerment | MFO: MFO 2 : Delivery of Training Workshop | Basic GAD Workshop and activities | Number of GAD Workshop Conducted - 1 GAD Workshop Conducted | 1 GAD Workshop Conducted | 500,000.00 GAA | 670,000.00 GAA | Administrative and Finance Division | Done. According to the previous administrative and finance management, they have conducted a GAD Training. |
| SUB-TOTAL | | | | | | | | 2,700,000.00 | 3,620,000.00 | GAA | |
| TOTAL | | | | | | | | 2,700,000.00 | 3,620,000.00 | | |

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| Prepared By: | Approved By: | Date |
| Joe Mari S. Francisco | Emmanuel M. De Guzman | 07/03/2018 |
| Development Management Officer I | Secretary and Executive Director | |

